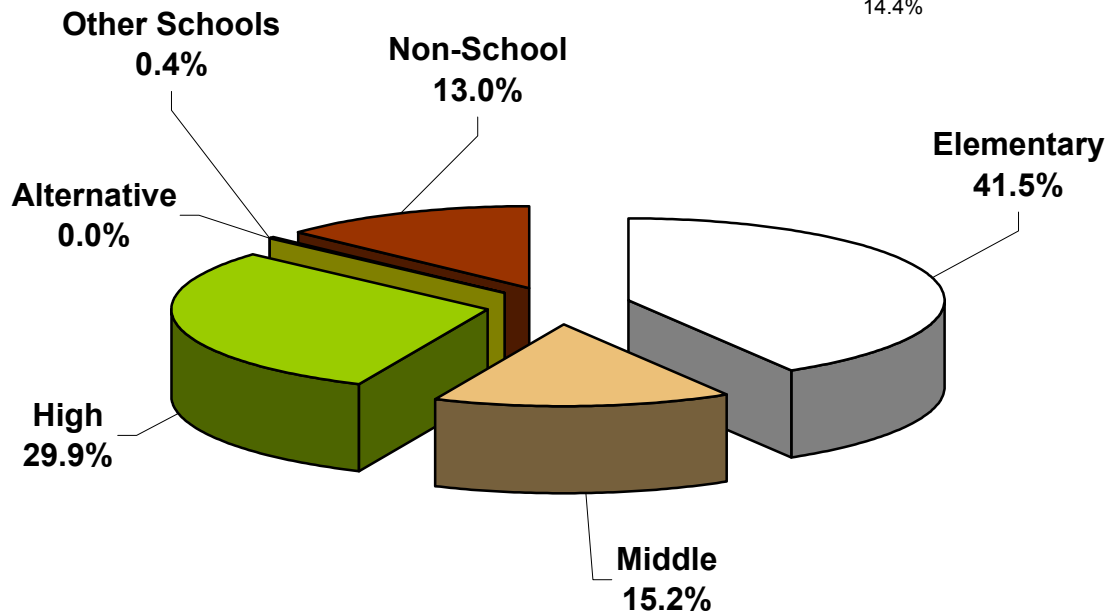
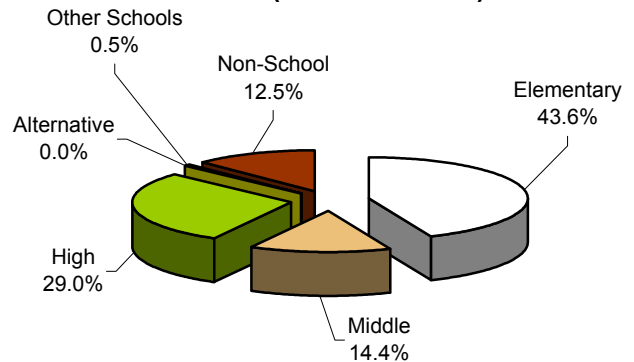


Warwick Public Schools

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004



July 2002 - June 2003 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	5,761	\$59,786,924	\$10,378	41.5%
Middle	1,976	\$21,882,903	\$11,074	15.2%
High	3,895	\$43,006,686	\$11,042	29.9%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	3	\$623,383	N/A	0.4%
Non-School ²	169	\$18,767,948	N/A	13.0%
Total District Expenditures	11,804	\$144,067,843	\$12,205	100.0%

2004-35-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.